

Order No.

Dated :-

14 -CAPD of 2012-
2011-01 -2012

Consequent upon the authorization of the funds by the Finance Department vide their O.O. FD-VII-15(Bgt) B.E.-2011-12 dated 11/01/2012, Sanction is hereby accorded to the release of funds for the year 2011-12 in favour of Director, CA&PD Department Jammu as per break-up shown as under.

Demand No.	15	Consumer Affairs & P D Department
Head of Department	01	Director, CA&PD Department, Jammu
Major Head	4408	Capital outlay on food storage and warehousing(NP)
Sub Major Head	01	Food
Minor Head	101	Procurement and supply
Group Head	0099	General

Director CAPD Jammu

₹ in lacs

Detail Head	Unit of appropriation	Funds already released by the Administrative Department	Funds Now released by the Adm Deptt	Total funds released up to date including previous release
002	T.E.	3.00		
006	Telephone	1.88	0.60	3.60
007	O.E	6.38	0.37	2.25
008	Electric Charges	4.13	1.27	7.65
009	RRT	37.50	1.37	5.50
013	Maintenance of vehicle	1.88	12.50	50.00
014	POL	5.63	0.37	2.25
023	Maintenance & Repair	3.75	1.12	6.75
037	Prof & special service charges	1.88	0.75	4.50
043	Purchase of uniform.	0.38	0.37	2.25
048	Stat & printing	11.25	0.07	0.45
054	Furniture & furnishing	6.00	2.25	13.50
063	Tools & plants	0.75	0.00	0.00
071	Med. Reimbursement	1.50	0.15	0.90
438	Consumer protection activities	0.38	0.50	2.00
			0.07	0.45

The allotment of the funds is subject to the conditions that:

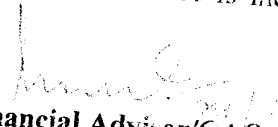
1. Full classification of the expenditure is maintained.
2. All financial rules/regulations/orders/instructions are observed.
3. The expenditure statements are duly compiled and submitted to the Administrative Department regularly by or before 10th of the succeeding month.
4. The expenditure is incurred within the allocations and in no case expenditure is incurred in excess of sanctioned budget.

By order.

No.CAPD/Accts-Bgt/Rel-F/15/2011-12

Copy to the:-

1. Accountant General, A&E, Jammu/Kashmir.
2. Director, CA&PD Department, Jammu.
3. Treasury officer
4. Office order file.


Financial Advisor/CAO
Consumer Affairs & P.D. Deptt
Dated:- 20-01-2012